

	LIPID	PID	FUNDS TYPE	PROJECT TITLE	DEPT	PROJECT STAGE	PD	Project Manager	SCOPE	SCHEDL	BUDGET	PROJECT COMMENTS	LESSONS LEARNED	TPC	APPROVED FUNDING	CUM COSTS AS OF 08-31-13	CONT BAL	CONT TYPE	PLANNED OCCUPANCY / COMPLETION
1	NRP	FX1300	DOE-OP	NERSC Relocation Project	DCM	Const	SS	Martinez	●	●	●	Submittals and BIM in progress. Fabrication completed for all cooling towers and air handlers. Cooling tower piping in fabrication.	The complexity of the site requires heightened attention to safety during construction.	19,980	12,500	3,997	696	1	06/30/15
2	NRP Total													19,980	12,500	3,997	696		
3	SP2	FC8200	Non-Cap	Prepare Seismic Ph2 CDR (NC)	DCM	Completed	RCS	Heffernan	●	●	●			1,103	1,103	1,103	-	3	
4		FV8100	DMR	Prepare Seismic Ph2 CDR (DMR)	DCM	Completed	RCS	Stanton	●	●	●			1,152	1,152	1,152	-	3	
5		FN9200	DOE-Const	Seismic Safety Ph 2 (PED)	DCM	Completed	RCS	Heffernan	●	●	●			9,680	9,680	9,680	-	3	
6		FN93A	ARRA	Seismic Ph2 - Constr (ARRA)	DCM	Completed	RCS	Galvin	●	●	●			15,000	15,000	15,000	-	3	07/31/12
7		FN93B	DOE-Const	Seismic Ph2 - Constr(Non-ARRA)	DCM	Const	RCS	Heffernan	●	●	●	GPL: MEP, laboratory casework, interior painting, wood and tile ceiling installation is underway on all levels, with primary effort on first floor. Flooring installation is completed on second and third levels, and commencing on level 1. Concrete floor polishing has been performed in all lobby areas. Lobby tile feature wall installation has been completed. Stair 1 structural issue resolved. Landing and tread installation is completed, and guardrail is in fabrication. Design resolution of second and third floor lobby ceiling sprinkler and smoke detectors is underway. Architectural punch list walk of second and third floors will occur in mid-September. Site paving was completed in late July. Building energization efforts are continuing. Design of the follow-on GPL fit-up work is currently underway. B85: Beneficial Occupancy of the B85 Project was achieved on 7/11/13. Punch list repairs are nearing completion.	B85 unmapped utilities required redesign; spend more time scanning utilities prior to designing. B74 telecommunications planning was successful by providing the correct number of active tele/data jacks to the occupants. Use similar planning strategies at GPL to reduce costs. GPL fixed price inspection services has resulted in cost savings.	69,880	69,880	65,443	853	1	01/31/14
8		none	OVHD	Seismic Phase 2 - OPC	DCM	Planning	RCS	Heffernan	●	●	●			225	-	-	-	3	
9	SP2 Total													97,040	96,816	92,378	853		
10	UTBF	FT0100	ARRA	User Test Bed Facility CDR	DCM	Completed	RCS	Schaefer	●	●	●			200	200	195	-	3	
11		FN0100	ARRA	User Test Bed Facility (ARRA)	DCM	Const	RCS	Schaefer	●	●	●	Turntable decking nearly complete, preparing for deck concrete pour. Cable management system 75% installed. Building siding and MEP's rough-in continuing at all static test beds.	Coordinating the data acquisition contractor into the construction workflow is requiring considerable coordination and communication.	15,700	15,700	10,232	504	1	12/23/13
12	UTBF Total													15,900	15,900	10,427	504		
13	WILSON	FCA313	Non-Cap	Wilson Landslide Geotech/ER	ENGR	Close Out	MCD	Hart	●	●	●	Geotech report complete, monitoring slide, de-watering site, ongoing leak detection.		462	498	492	-	3	
14		FCA315	Non-Cap	Wilson Landslide Moves	FABC	Planning	KT	Toulouse	●	●	●	All B46 move-outs complete to other hill locations; move-backs subject to slide status.		262	101	102	-	3	
15		FPD300	IGPP	Wilson Tract Shoring Wall Cnst	DCM	Close Out	BB	Galvez	●	●	●	Stabilization walls complete; bulge removal and re-grading in progress.		4,420	3,550	1,664	-	2	11/30/13
16	WILSON Total													5,144	4,149	2,258	-		
17		FCA307	Non-Cap	B48 EOC Modification	DCM	Const	KTH	Samatua	●	●	●	Alterations in progress; interim EOC is at B76/R235.		570	520	22	-	2	09/30/13
18		FCA318	Non-Cap	B48 2nd FL Restroom Mod	DCM	Const	KTH	Samatua	●	●	●	MEP systems alterations are underway. Finish work will proceed followed by installation of new fixtures.	Unexpected discovery of an uncontrolled electrical hazardous energy source on Aug 15; ORPS investigation in progress.	375	375	76	-	2	09/30/13
19		FD1119	Prog GPP	B15 Optical Metrology Lab	DCM	Close Out	KTH	Schaefer	●	●	●	Construction complete, punch-list corrections in progress. Commissioning and beneficial occupancy completed. Scientific equioment move-ins and fit-ups in prograss.	Iterative A&E design and BIM modeling has addressed many coordination issues.	1,447	1,447	1,349	15	1	06/05/13
20		FD1121	Prog GPP	Site - Gate Access Control	DCM	Close Out	KTH	White	●	●	●	Grizzly Gate entry/exit now in use; Blackberry Gate construction complete.		900	900	893	-	3	10/01/12
21		FP1110	IGPP	B77 Magnetic Measurement Fac	DCM	Close Out	KTH	Taylor	●	●	●	Construction substantially complete; commissioning is in progress. Design-build subcontractor is replacing a chilled water pump that is under-sized with a unit that has more capacity to address temperature control issues.		2,041	1,737	1,723	-	2	11/27/12
22		FX1600	DOE-OP	OSF NERSC N7 Site Preparation	DCM	Completed	DEL	Lockhart	●	●	●	Infrastructure to accommodate Phase 2 high-performance computer racks is complete.		3,562	3,562	3,386	-	4	06/30/13
23		FCH200	Non-Cap	ESD B74 Moves	DCM	Close Out	RCS	Galvin	●	●	●	B74 Lab moves and fit-ups are complete.	For specialty security scope in Rad labs, include in-house radio shop early on in the planning process.	1,121	1,141	1,101	-	3	04/15/13
24																			
25	EM-OT	FCA309	Non-Cap	B5/B16 IBT Moves	DCM	Const	JPH	Mankowski	●	●	●	Starting to dis-assemble test stands. Office modifications in B50A complete.		658	225	125	-	2	09/30/13
26		FCA323	NC-FAC	Old Town Design Utility Reloc.	DCM	Planning	JPH	Harkins	●	●	●			6	6	0	-	3	
27		FPA300	IGPP	B88/R71 Construction	DCM	Const	JPH	Mankowski	●	●	●	Construction is in progress with completion expected mid-October.		825	890	170	-	2	10/31/13

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28	EM-OT	FTOLDTOV	DOE-OP	Old Town Demolition (OTD)	DCM	Planning	JPH	Mankowski	●	●	●	Assisting the EM FPD in developing baseline plan and work assignments. Budget of \$2.436M for current work scope has been approved by FPD and funds (less contingency) have been received. Reconnaissance Level Characterization (RLC) consultant for B5/B16 is on board and has begun taking samples. Currently negotiating proposal for A/E services for Phase 1. SC has issued an MOU regarding current plans for soil characterization and soil clean up.		19,378	2,108	723	-	4	
29		FCA329	Non-Cap	B5&16 Debris Removal	DCM	Planning	JPH	Mankowski	●	●	●			50	50	25	3	2	09/30/13
30	EM-OT Total													20,917	3,279	1,043	3	13	

CONT
TYPE EXPLANATION

- 1 Contingency balance is the portion of TPC that is assigned as contingency and not yet utilized. This type is generally used in reporting Line Item or Direct-funded projects.
- 2 Contingency balance is the portion of Current Funding that is assigned as contingency and not yet utilized. This type is generally used in reporting Indirect-funded projects.
- 3 No contingency is currently available or remaining.
- 4 Contingency is held outside of the project (not in TPC or Current Funding).